



# south carolina

## DEPARTMENT *of* PUBLIC SAFETY

PROTECT. EDUCATE. SERVE.



SC DEPARTMENT *of* PUBLIC SAFETY

PROTECT. EDUCATE. SERVE.






# Department of Public Safety

## FY 2024-25 Ways and Means

### Criminal Justice Subcommittee Budget Hearing

# Agency Attendees

-  Robert Woods, IV, Director
-  Michael Oliver, Chief of Staff
-  Karl Boston, Chief Financial Officer
-  Michael Thompson, Director of Executive Affairs
-  Regina Crolley, Director of Information Technology
-  Michael Tucker, School Resource Officer Program Manager
-  Julie Jeffers, Budget Director
-  Joi Brunson, Grants Administration Manager



# Agency Information

**Mission:** The mission of the South Carolina Department of Public Safety (SCDPS) is to protect and serve the public with the highest standard of conduct and professionalism; to save lives through educating its citizens on highway safety and diligent enforcement of laws governing traffic, motor vehicles, and commercial carriers; and to ensure a safe, secure environment for the citizens of the state of South Carolina and its visitors.

**Vision:** SCDPS will be recognized as an exemplary law enforcement agency dedicated to providing equitable public service supported by progressive leadership, advanced technology, and a philosophy of continuous improvement.

**Values:** Integrity, Excellence, Accountability, Employees, Leadership

# Agency Highlights

- ❖ SCDPS continued working with both internal and external partners to more effectively deliver law enforcement services:
  - ✓ The Highway Patrol's Area Coordinated Enforcement initiative continues to support local fatality reduction efforts through careful data analysis and the use of enforcement specialized teams.
  - ✓ A total of 277 qualifying entities have received State-funded Body-Worn Camera (BWC) grant awards in the amount of \$30.84 million since FY2017.
- ❖ SCDPS accelerated its efforts to advance Commercial Motor Vehicle (CMV) safety:
  - ✓ The State Transport Police exceeded the national average of inspections resulting in out of service violations by 16.92%.
  - ✓ STP's efforts saw the total number of CMV fatalities fall by 12%.



# Agency Highlights

- ❖ SCDPS continued promoting productivity and safety for its law enforcement personnel through better equipment, technology and process improvements:
  - ✓ Full deployment of Axon Body Worn Cameras (BWC's) to all DPS enforcement personnel as determined by each law enforcement division.
  - ✓ The Highway Patrol added **eight (8)** new Motor Unit troopers.
  - ✓ **196** law enforcement vehicles – to include a number of specialty enforcement vehicles – were outfitted and deployed.
  - ✓ The Agency's SmartCOP CAD environment was updated to increase situational awareness for LEOs by providing "in-car" maps – in real-time – with the location of nearby colleagues.
  - ✓ The Bureau of Protective Services hired new officers and a full-time intelligence analyst which has significantly bolstered their responsiveness by adopting a more adept and informed approach to current challenges.

# Agency Highlights

- ❖ SCDPS continued promoting productivity and safety for its law enforcement personnel through better equipment, technology and process improvements:
  - ✓ Installation of new High Density Storage Shelves in the Central Evidence Facility evidence warehouse for increased storage capacity for collected firearms increasing capacity by approximately 70%.
- ❖ SCDPS continued promoting and advancing state funding for School Resource Officers (SRO's):
  - ✓ The total number of state funded SRO positions has increased from 171 in July 2021 to 430 in January 2024.
  - ✓ An open solicitation process has been maintained, which allows school districts and law enforcement agencies to apply for state-funded SRO positions when staffing becomes available anytime during the year.





# FY 2024-25 Recurring Budget Requests



# Recurring Budget Requests

## Recurring General Funds

### ➤ DPS Agency Wide LEO Step Increases

**\$1,678,639**

- For FY 2024, the state legislature approved law enforcement pay increases as recommended by the Department of Administration's pay study conducted in collaboration with SCDPS and other law enforcement agencies. This request is to fund the agency's career path for Class I officers as they become eligible for non-supervisory rank changes during FY 2024 through FY 2025.

### ➤ DPS Overtime Request

**\$902,400**

- The Highway Patrol is requesting this additional funding to continue paying existing troopers overtime when earned instead of requiring them to take compensatory time to be used or paid at a later date. In FY 2019, the General Assembly appropriated **\$2,025,000** for overtime compensation. In the subsequent years since these funds were appropriated, the overtime hourly rate of compensation has increased from **\$33.40** to **\$46.57**. Additionally, the employer contribution rate has increased from **35%** to **40%**.

# Recurring Budget Requests

## Recurring General Funds

### ➤ Interdepartmental Transfer Agreement with DTO for Shared Services

**\$1,800,000**

- The Agency retired the on premise Data Center which resulted in increased operating expenditures with DTO for Shared Services. Over the past few fiscal years, SCDPS has expanded the use of Shared Services to include Agency-wide 2FA DUO licenses, Microsoft email services, OnBase licenses for document management and workflow, and Agency firewall management. This request includes the addition of Microsoft Teams (O365) licensing which will improve communications within the Agency and provide shared scheduling functions.

### ➤ Agency Vehicle Maintenance Cost

**\$2,000,000**

- There are currently no general funds appropriated to DPS to support fleet operating expenses. The Commercial Vehicle Repair Plan (CVRP) expenses represent the annual service/repair operating cost associated with maintaining our Agency's fleet of vehicles.



# Recurring Budget Requests

## Recurring General Funds

### ➤ **DPS Vehicle Equipment**

**\$1,246,906**

- There are currently no general funds appropriated to DPS to procure miscellaneous vehicle components on an annual basis for vehicle up-fit. It has been determined that vehicles will be replaced on a **six (6)** year replacement cycle. Therefore, approval of this request will ensure that up-fit equipment is properly funded and in alignment with the vehicle replacement cycle.

### ➤ **DPS Network Security, Telecommunications and Cyber Improvements**

**\$400,000**

- This request will fund Information Security and Cyber Improvements; an IVR (Integrated Voice Response) Phone system for the Telecommunications Centers Agency-wide; Biometric Access for Troopers/Officers to Agency systems; and security software subscription services for the SCDPS network (State-Wide) switches to maintain current versions and patching.

# Recurring Budget Requests

## Recurring General Funds

### ➤ Office of Information Technology (OIT) Position Funding \$358,669

- SCDPS requires additional funding for existing FTE positions to remain competitive and to retain existing staff. Currently, **three (3)** FTE positions in OIT are unfunded. This request includes \$249,076 for salaries and \$109,593 for fringe benefits.

### ➤ School Resource Officer Program Funding

- The current recurring funding amount of \$33,102,500 will support the salary and fringe benefits of **431** SRO positions, as the average salary for an SRO is currently \$76,800. In October of 2023, SCDPS conducted school site visits and validated that, after all **431** state funded SRO positions are awarded, **175** brick and mortar schools will remain that do not have funding for a full-time SRO. An additional \$13,438,300 will be needed in recurring funding to support the salary and fringe benefits of the additional **175** SRO positions. Recurring funding previously appropriated by the General Assembly combined with this request will support the salary and fringe benefits of **606** total state funded SRO positions.

**\$13,438,300**

*County*



# Recurring Budget Requests

## Recurring General Funds

- **School Resource Officer (1) FTE and Funding Source Change on Existing Positions** **\$0.00**
  - The Office of Highway Safety and Justice Programs (OHSJP) is requesting **one (1) FTE** (General Funds) to hire an additional **SRO Program Coordinator**. *SCDPS is not seeking funding for the requested FTE and will utilize existing available funds.*
  - As a component of the FY 2024 budget process, Restricted funding for the School Resource Officer (SRO) program was moved from the SC Department of Education's Education Improvement Act (EIA) fund to General Fund appropriations. We are requesting a funding change for **five (5)** existing FTEs to move them from Restricted to the General fund.

# Recurring Budget Requests

## Recurring General Funds

- **Office of Highway Safety and Justice Programs (OHSJP) Two (2) State FTE's** **\$0**
  - OHSJP has received several major State funded programs over the past few years, which has exhausted all general fund FTE's allocated to OHSJP. In order to separate the duties to an obtainable level, OHSJP respectfully requests **two (2) State FTE's. No additional budget authority is being requested.**
- **Governor's Law Enforcement Officer of the Year Award** **\$45,000**
  - Based on Proviso 63.10 from FY 2023, DPS is responsible for coordinating an annual ceremony to publicly recognize a state law enforcement officer, a county law enforcement officer, and a municipal law enforcement officer who have personally demonstrated a distinct pattern of dedicated law enforcement professionalism in South Carolina during the previous year an award of **\$10,000** each.



# Recurring Budget Requests

## Recurring Federal Funds

### ➤ State Transport Police (STP) Ten (10) FTE Officer Positions

**\$646,800**

- STP is requesting to hire **ten (10)** new officers. **Eight (8)** of the newly requested FTE positions will be fully funded with federal dollars. The remaining **two (2)** FTE positions are needed to comply with the **20%** match portion of the federal grant and will be funded with existing State appropriations.

### ➤ Byrne State Crisis Intervention Program (SCIP)

**\$2,338,065**

- The Office of Highway Safety and Justice Programs (OHSJP) has been designated as the State Administrative Agency of the Byrne State Crisis Intervention Program (SCIP). To coordinate the grant solicitation process, award subgrants, monitor projects and report information to the Department of Justice, the OHSJP is requesting the addition of **one (1) full-time Program Coordinator II** and **one (1) Accountant/Fiscal Analyst position**. This program is **100%** Federally Funded. The authority requested is for personnel as well as awards to subgrantees.

# Recurring Budget Requests

## Recurring Earmarked Funds

### ➤ Budget Authority for BPS Earmarked Fund

**\$1,195,000**

- DPS is requesting additional earmarked authority for the Bureau of Protective Service's Operating Revenue Fund (**303500000**).





# FY 2024-25 Non-Recurring Budget Requests

# Non-Recurring Budget Requests

## Non-Recurring General Funds

### ➤ DPS Weapon Transition

**\$1,502,311**

- There are currently no general funds appropriated to the Department of Public Safety for weapons and their accessories. It has been determined that weapons should be on a **seven (7) year** replacement cycle. The Department of Public Safety will need to purchase approximately **1,300** weapons every **seven (7) years** to accomplish and maintain this cycle.

### ➤ Agency Network Equipment Refresh and Replacements Statewide

**\$499,000**

- This request includes the replacement of aged network switches totaling **\$587,000**. In FY 2018, the General Assembly allocated **\$88,000** in recurring funding for network equipment replacement. Utilizing this existing allocation, a one-time increase in the amount of \$499,000 in FY 2025 is required to complete and maintain all equipment at **six (6)** years or less.



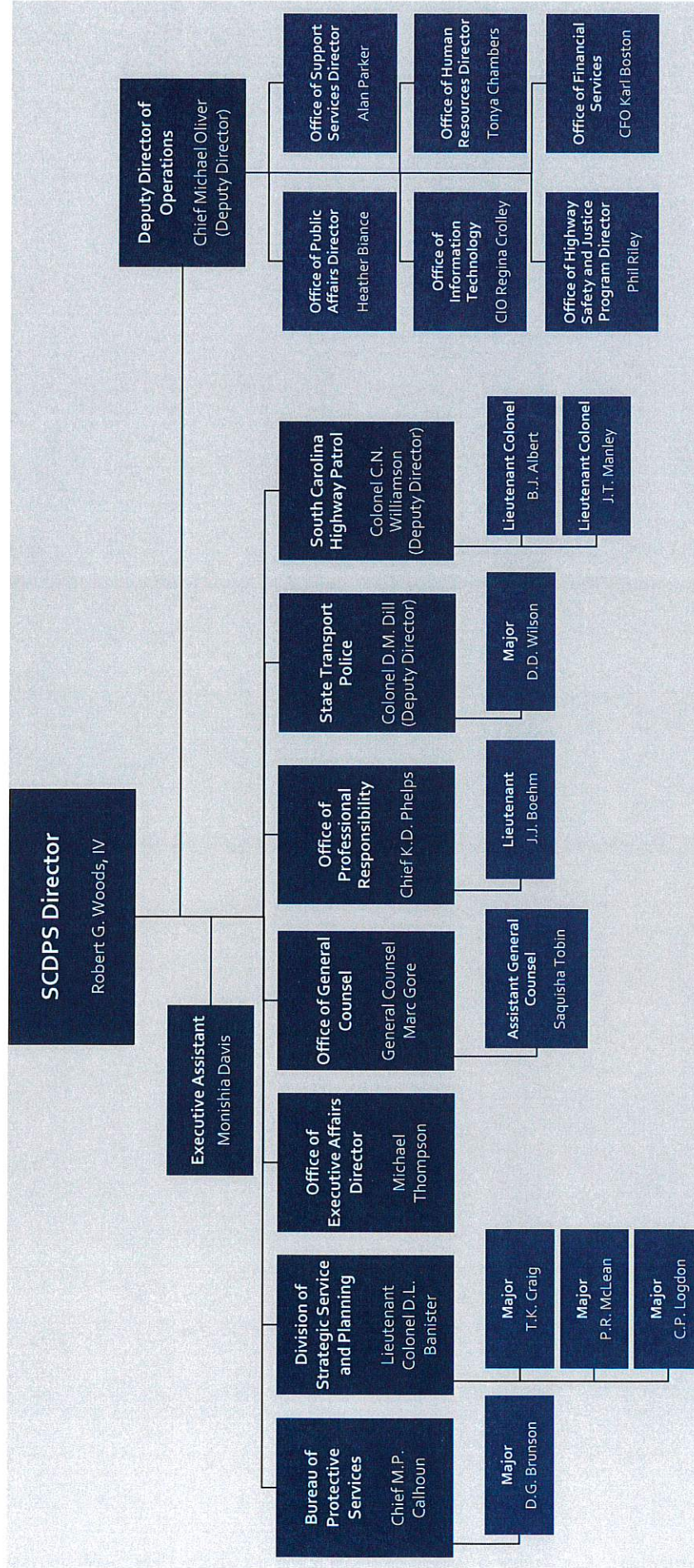
# Cost Savings Plan

It is the agency's intention to avoid the reduction of FTE positions. However, the information below illustrates the impact of a 1%, 2% and 3% General Fund reduction which progressively will result in the loss of 21 employees in temporary positions, temporarily decrease the funding associated with the SRO program and also decrease the state body worn camera fund.

- 1% Reduction (\$1,656,360): Line Item Reduction for Body-Worn Cameras (\$1,000,000),  
Elimination of (12) Temporary Positions (\$656,360)
- 2% Reduction (\$3,312,720): Line Item Reduction for Body-Worn Cameras (\$1,000,000),  
Line Item Reduction for SRO Program (\$2,000,000)  
Elimination of (6) Temporary Positions (\$312,720)
- 3% Reduction (\$4,696,080): Line Item Reduction for Body-Worn Cameras (\$1,000,000),  
Line Item Reduction for SRO Program (\$2,500,000)  
Elimination of (21) Temporary Positions (\$1,196,080)



# SCDPS Organizational Chart





Priority	Division	Form B-1 Recurring	FY2024-2025DPS Recurring Requests				State Recurring	State Non-Recurring	Earmarked	Federal	FTE's
1	DPS	DPS Agency Wide Step Increases					\$ 1,678,639.00				
2	DPS	DPS Overtime Request					\$ 902,400.00				
3	OIT	Funding for Interdepartmental Transfer Agreement between SCDPS and SCDTO for Shared Services including TEAMS					\$ 1,800,000.00				
4	OSS/HP	Vehicle Maintenance Cost					\$ 2,000,000.00				
5	OSS/HP	DPS Vehicle Equipment					\$ 1,246,906.00				
6	OIT	Network Security, Telecommunications and Cyber Improvements					\$ 400,000.00				
7	OIT	OIT Position Funding					\$ 358,669.00				
8	SRO	School Resource Officer Funding					\$ 13,438,300.00				
9	SRO	Change of Position Funding Stream and One (1) State FTE							-5.00		6
10	DPS	Governor's Law Enforcement Award					\$ 45,000.00				
11	STP	Ten (10) FTE Officer Positions								646,800.00	10
12	OHSJP	Byrne State Crisis Intervention Program (SCIP)								2,338,065.00	2
13	OHSJP	Request Two (2) State FTE's									2
14	BPS	Budget Authority for Earmarked fund						1,195,000.00			
FY2024-2025DPS Non-Recurring Requests											
15	OSS/HP	DPS Weapon Transition						1,502,310.88			
16	OIT	Agency Network Equipment Refresh & Replacement Statewide						499,000.00			
							21,869,914.00	2,001,310.88	1,195,000.00	2,984,865.00	15.00

28,051,089.88
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FTE's	15.00
State	5.00
Federal	10.00

AGENCY NAME:

AGENCY CODE:

SECTION:

**FORM B1 – RECURRING OPERATING REQUEST**

AGENCY PRIORITY

1

*Provide the Agency Priority Ranking from the Executive Summary.*

TITLE

DPS Agency Wide LEO Step Increases

*Provide a brief, descriptive title for this request.*

AMOUNT

General: \$1,678,639

Federal:

Other:

Total:

*What is the net change in requested appropriations for FY 2024-25? This amount should correspond to the total for all funding sources on the Executive Summary.*

NEW POSITIONS

*Please provide the total number of new positions needed for this request.*FACTORS  
ASSOCIATED WITH  
THE REQUEST

Mark "X" for all that apply:

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority #                    |

STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |



<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

## FORM B1 – RECURRING OPERATING REQUEST

**AGENCY PRIORITY** 2

*Provide the Agency Priority Ranking from the Executive Summary.*

**TITLE**

Highway Patrol Overtime Adjustment

*Provide a brief, descriptive title for this request.*

**AMOUNT**

General: \$902,400

Federal:

Other:

Total: \$902,400

*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

**NEW POSITIONS**

0

*Please provide the total number of new positions needed for this request.*

**FACTORS  
ASSOCIATED WITH  
THE REQUEST**

**Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>            | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority # _____              |

**STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES**

**Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

AGENCY NAME:

AGENCY CODE:

SECTION:

**FORM B1 – RECURRING OPERATING REQUEST**

AGENCY PRIORITY

**3***Provide the Agency Priority Ranking from the Executive Summary.*

TITLE

**Increase funding for Interdepartmental Transfer Agreement between SCDPS and SCDTO for Shared Services***Provide a brief, descriptive title for this request.*

AMOUNT

**General: \$1,800,000****Federal:****Other:****Total:***What is the net change in requested appropriations for FY 2022-23? This amount should correspond to the total for all funding sources on the Executive Summary.*

NEW POSITIONS

**0 FTEs***Please provide the total number of new positions needed for this request.*FACTORS  
ASSOCIATED WITH  
THE REQUEST**Mark "X" for all that apply:**

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input checked="" type="checkbox"/> | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input checked="" type="checkbox"/> | IT Technology/Security related  |
| <input checked="" type="checkbox"/> | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority #                    |

STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES**Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input checked="" type="checkbox"/> | Government and Citizens                        |



AGENCY NAME:

AGENCY CODE:

SECTION:

This request includes the addition of Microsoft Teams (O365) licensing for the Agency to improve 1) communications within the Agency and 2) provide shared scheduling functions to manage changing shift assignments due to emergent needs in the field. In addition, during emergencies, weather events, etc., this solution could provision a space for sharing files, schedules, and other information to aid in response. O365 provides an external, 24/7, nationwide infrastructure, accessible via mobile phones and other devices, for use during localized disasters.

Over time, as additional State Agencies join in the use of Shared Services via the SC Department of Administration/DTO, all tenants will see overall cost reductions for IT expenditures and other benefits such as improvements in service levels.

Shared Services	\$1,282,000.00
Teams	\$518,000.00
	\$1,800,000.00

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

AGENCY NAME:

Department of Public Safety

AGENCY CODE:

K050

SECTION:

63

**ACCOUNTABILITY  
OF FUNDS**

This request is associated with Strategy 1.1. Vehicles are a critical component to DPS' ability to provide equitable service and protection to the citizens of South Carolina. Vehicles are also the primary tool in which our officers uphold and enforce the law as they promote a safe and secure work environment for the general public. The cost of maintaining DPS' fleet is perpetual in nature and a considerable expense to DPS. Approving this request will allow DPS more flexibility in managing our existing expenses.

*What specific objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF  
FUNDS**

The funds will primarily be received by state contracted vendors through collaboration with State Fleet Management. State Fleet Management conducts the Commercial Vehicle Repair Program (CVRP) as a means in establishing competitive service and repair agreements with vendors statewide. DPS participates in this program.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF  
REQUEST**

There are currently no general funds appropriated to DPS to support fleet operating expenses. The department's FY-23 CVRP billing totaled \$4,094,437.31. This expense represented the annual service/repair operating cost associated with DPS fleet of vehicles. This expense involves any and all repairs associated with vehicles owned and operated by the department. As seen in many business sectors, DPS and the state in general have been impacted by increased costs and expenses due to supply chain issues and labor shortages/increases. Historically DPS has utilized funding received through fines and fees to supplement CVRP expenses. During FY-23, DPS received and distributed \$1,801,580 through fines and fees to supplement our CVRP expenses. This represents a negative difference of \$2,292,857 between our funding source and our total expense.

DPS is requesting general funds in the amount of \$2,000,000 be allocated to assist DPS with the costs of operating and maintaining our fleet of law enforcement vehicles.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*



AGENCY NAME:

Department of Public Safety

AGENCY CODE:

K050

SECTION:

63

**ACCOUNTABILITY  
OF FUNDS**

This request is directly related to Strategy 1.1. Vehicle replacement is an ongoing process for DPS. As such, recurring funding has been set aside to allow DPS to execute a replacement cycle established on data driven metrics. As part of this process, additional vehicle equipment to include radars is needed to up-fit all vehicles that are purchased annually. Approving this request will allow DPS to procure components that are needed to properly up-fit the vehicles each year, including lighting, wiring, sirens, etc...

*What specific objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF  
FUNDS**

The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, radars will be purchased using a competitive bidding process.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF  
REQUEST**

There are currently no general funds appropriated to DPS to procure miscellaneous vehicle components for annual vehicle up-fits. When available, carryforward funding has been utilized to procure equipment items. As the vehicle is the primary tool used in the officer's enforcement efforts, having all components needed to properly up-fit the vehicles is vital to his/her success. It has been determined that vehicles will be replaced on a six (6) year replacement cycle. Therefore, approval of this request will ensure that up-fit equipment is also properly funded and in alignment with the vehicle replacement cycle.

\$6,913.43 per vehicle; 167 vehicles	\$1,154,542.81
Sales Tax @ 8%	\$92,363.42
<b>Total</b>	<b>\$1,246,906.23</b>

In order for DPS to ensure that all vehicles are equipped properly and in accordance with the vehicle replacement cycle, DPS will need to have this equipment to complete the vehicle build-out process.

There are currently no other recurring funding sources available to purchase this equipment. If general funds are not allocated for the purchase of this equipment, DPS will lack essential equipment necessary to accomplish its goals.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

AGENCY NAME:

AGENCY CODE:

SECTION:

**ACCOUNTABILITY  
OF FUNDS**

This request is to 1) purchase security software subscription services for the SCDPS network (State-Wide) switches to maintain current versions and patching, 2) update the aged telecom system within our Telecommunications Centers (4 locations) across the State, and 3) better manage Trooper account access by leveraging biometrics. These solutions also improve Trooper Safety (i.e. finger-print readers) by allowing them to keep their eyes on the road, not the keyboard while complying with password/account management security requirements for CJIS information. A new Integrated Voice Response phone system for our Telecommunications Centers would also improve citizen services with improved ease to use, accuracy for call routing, and speed for response when citizens or visitors to South Carolina call for assistance when in distress on the Highway and during critical emergency events.

*What specific objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF  
FUNDS**

State Contract vendors

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF  
REQUEST**

SCDPS must maintain compliance to CJIS, NIST, and other standards and must deploy various cyber security toolsets due to the nature of our scope, the classification of the data we collect and manage, and the mobility of our workforce. This request for \$400,000 is to enhance the SCDPS cyber security posture by focusing on the primary goal of maintaining current software versions and products to enable rapid patching and updates. Additionally, replacing existing aged software/hardware with State Contract services for subscription-based solutions will enact this goal.

Alternatively, continuing to operate aged hardware without the ability to update to the latest secure versions will introduce vulnerabilities to the infrastructure.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*



AGENCY NAME:

AGENCY CODE:

SECTION:

**ACCOUNTABILITY  
OF FUNDS**

The Accountability report deliverables and metrics rely on IT technologies and services for operation. Retention and recruitment metrics will be evaluated to assess the impact of the additional funding.

*What specific objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF  
FUNDS**

SCDPS employees in existing OIT FTE positions

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF  
REQUEST**

The Office of Information Technology provides support and services for SCDPS' internal staff and citizens via information systems either directly or indirectly. The salaries for information technology professionals nationally have risen over the past five years and SCDPS requires additional funding for existing FTE positions to remain competitive and to retain existing staff. Currently, three FTE positions are un-funded:

- 1) Application Developer II (Band 06)- provides application support and design
- 2) Database Administrator II (Band 07)- provides database management and security
- 3) GIS Manager II (Band 07) - provides support for our Agency's map-based delivery of traffic incident and management as well as for other geo-spatial datasets for use with emergency response, event management, etc.

This request is for \$249,076 (salaries) + \$109,593(fringe) = \$358,669.

Without additional funding, these positions will remain unfilled. Agency and IT operations, support, and new projects will be deferred or unviable due to the lack of staff to perform the work.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

**AGENCY NAME:****South Carolina Department of Public Safety****AGENCY CODE:****K05****SECTION:****OHSJP SRO Program**

during site visits conducted by the department.

Evaluation of the use of these funds would be determined based on placement of a state-funded SRO in schools that previously did not have an SRO.

*What specific objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

Award eligibility includes all South Carolina School Districts, the South Carolina Public Charter School District and schools authorized by an institution of higher learning. South Carolina School Districts, in collaboration with the selected law enforcement agency, must apply for state-funded School Resource Officers (SROs) from the South Carolina Department of Public Safety (SCDPS). In making awards, SCDPS shall provide funding directly to the law enforcement agency to pay for the cost of the law enforcement officer that will serve as a full-time school resource officer, as well as any necessary equipment and required training for that officer.

**RECIPIENTS OF  
FUNDS**

Funds appropriated for the School Safety Program and School Resource Officers shall be utilized by the law enforcement entity for the purpose of hiring certified law enforcement officers to serve as a school resource officer for school districts that otherwise would lack the adequate resources to hire their own school resource officers. Determination of eligibility is based on the most recent index of taxpaying ability as the district's indicator of ability to pay, with districts of the lowest index of taxpaying ability receiving priority consideration.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*



AGENCY NAME:

South Carolina Department of Public Safety

AGENCY CODE:

K05

SECTION:

OHSJP SRO Program

**FORM B1 – RECURRING OPERATING REQUEST**

AGENCY PRIORITY

9

*Provide the Agency Priority Ranking from the Executive Summary.*

TITLE

S. C. Code of Laws Section 5-7-12. (School resource officers) Proviso 63.9 (DPS: School Safety Program)

*Provide a brief, descriptive title for this request.*

AMOUNT

\$0

*What is the net change in requested appropriations for FY 2024-25? This amount should correspond to the total for all funding sources on the Executive Summary.*

NEW POSITIONS

0

*Please provide the total number of new positions needed for this request.*FACTORS  
ASSOCIATED WITH  
THE REQUEST

Mark "X" for all that apply:

- |                                     |   |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input checked="" type="checkbox"/> | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority #                    |

STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input checked="" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

ACCOUNTABILITY  
OF FUNDS*What specific objective, as outlined in the agency's accountability report, does this*

AGENCY NAME:			
AGENCY CODE:		SECTION:	

## FORM B1 – RECURRING OPERATING REQUEST

<b>AGENCY PRIORITY</b>	<b>10</b>
------------------------	-----------

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>GOVERNOR'S LAW ENFORCEMENT OFFICER OF THE YEAR AWARD</b>
--------------	---

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: 45,000</b> <b>Federal:</b> <b>Other:</b> <b>Total: 45,000</b>
---------------	--

*What is the net change in requested appropriations for FY 2024-25? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	
----------------------	--

*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	



AGENCY NAME:

AGENCY CODE:

SECTION:

**FORM B1 – RECURRING OPERATING REQUEST****AGENCY PRIORITY**

11

*Provide the Agency Priority Ranking from the Executive Summary.***TITLE****Ten (10) FTE Officer Positions State Transport Police***Provide a brief, descriptive title for this request.***AMOUNT****General: 0.00****Federal: 646,800****Other:****Total:***What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.***NEW POSITIONS**

10

*Please provide the total number of new positions needed for this request.***FACTORS  
ASSOCIATED WITH  
THE REQUEST****Mark "X" for all that apply:**

- ☐ Change in cost of providing current services to existing program audience
- ☒ Change in case load/enrollment under existing program guidelines
- ☐ Non-mandated change in eligibility/enrollment for existing program
- ☐ Non-mandated program change in service levels or areas
- ☐ Proposed establishment of a new program or initiative
- ☐ Loss of federal or other external financial support for existing program
- ☐ Exhaustion of fund balances previously used to support program
- ☐ IT Technology/Security related
- ☐ Consulted DTO during development
- ☐ Related to a Non-Recurring request – If so, Priority #

**STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES****Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- ☐ Education, Training, and Human Development
- ☐ Healthy and Safe Families
- ☒ Maintaining Safety, Integrity, and Security
- ☐ Public Infrastructure and Economic Development
- ☐ Government and Citizens

AGENCY NAME:			
AGENCY CODE:		SECTION:	

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>12</b> <i>Provide the Agency Priority Ranking from the Executive Summary.</i>																				
<b>TITLE</b>	<b>Byrne State Crisis Intervention Program (SCIP) (Federal)</b> <i>Provide a brief, descriptive title for this request.</i>																				
<b>AMOUNT</b>	<b>General:</b> <b>Federal: \$2,338,065</b> <b>Other:</b> <b>Total: \$2,338,065</b> <i>What is the net change in requested appropriations for FY 2024-25? This amount should correspond to the total for all funding sources on the Executive Summary.</i>																				
<b>NEW POSITIONS</b>	<b>2 Federal FTE's</b> <b>Program Coordinator II</b> <b>Senior Accountant/Fiscal Analyst</b> <i>Please provide the total number of new positions needed for this request.</i>																				
<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b> <table border="1"> <tr><td><input type="checkbox"/></td><td>Change in cost of providing current services to existing program audience</td></tr> <tr><td><input type="checkbox"/></td><td>Change in case load/enrollment under existing program guidelines</td></tr> <tr><td><input checked="" type="checkbox"/></td><td>Non-mandated change in eligibility/enrollment for existing program</td></tr> <tr><td><input type="checkbox"/></td><td>Non-mandated program change in service levels or areas</td></tr> <tr><td><input checked="" type="checkbox"/></td><td>Proposed establishment of a new program or initiative</td></tr> <tr><td><input type="checkbox"/></td><td>Loss of federal or other external financial support for existing program</td></tr> <tr><td><input type="checkbox"/></td><td>Exhaustion of fund balances previously used to support program</td></tr> <tr><td><input type="checkbox"/></td><td>IT Technology/Security related</td></tr> <tr><td><input type="checkbox"/></td><td>Consulted DTO during development</td></tr> <tr><td><input type="checkbox"/></td><td>Related to a Non-Recurring request – If so, Priority # _____</td></tr> </table>	<input type="checkbox"/>	Change in cost of providing current services to existing program audience	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines	<input checked="" type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program	<input type="checkbox"/>	Non-mandated program change in service levels or areas	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative	<input type="checkbox"/>	Loss of federal or other external financial support for existing program	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program	<input type="checkbox"/>	IT Technology/Security related	<input type="checkbox"/>	Consulted DTO during development	<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____
<input type="checkbox"/>	Change in cost of providing current services to existing program audience																				
<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines																				
<input checked="" type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program																				
<input type="checkbox"/>	Non-mandated program change in service levels or areas																				
<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative																				
<input type="checkbox"/>	Loss of federal or other external financial support for existing program																				
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program																				
<input type="checkbox"/>	IT Technology/Security related																				
<input type="checkbox"/>	Consulted DTO during development																				
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____																				
<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b> <table border="1"> <tr><td><input checked="" type="checkbox"/></td><td>Education, Training, and Human Development</td></tr> <tr><td><input type="checkbox"/></td><td>Healthy and Safe Families</td></tr> <tr><td><input type="checkbox"/></td><td>Maintaining Safety, Integrity, and Security</td></tr> <tr><td><input type="checkbox"/></td><td>Public Infrastructure and Economic Development</td></tr> <tr><td><input type="checkbox"/></td><td>Government and Citizens</td></tr> </table>	<input checked="" type="checkbox"/>	Education, Training, and Human Development	<input type="checkbox"/>	Healthy and Safe Families	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security	<input type="checkbox"/>	Public Infrastructure and Economic Development	<input type="checkbox"/>	Government and Citizens										
<input checked="" type="checkbox"/>	Education, Training, and Human Development																				
<input type="checkbox"/>	Healthy and Safe Families																				
<input type="checkbox"/>	Maintaining Safety, Integrity, and Security																				
<input type="checkbox"/>	Public Infrastructure and Economic Development																				
<input type="checkbox"/>	Government and Citizens																				



AGENCY NAME:

AGENCY CODE:

SECTION:

**FORM B1 – RECURRING OPERATING REQUEST**

AGENCY PRIORITY

13

*Provide the Agency Priority Ranking from the Executive Summary.*

TITLE

OHSJP Request Two (2) State FTE's

*Provide a brief, descriptive title for this request.*

AMOUNT

General: 0.00

Federal:

Other:

Total: 0.00

*What is the net change in requested appropriations for FY 2024-25? This amount should correspond to the total for all funding sources on the Executive Summary.*

NEW POSITIONS

Two (2 ) General Fund FTE's - Program Coordinator II

*Please provide the total number of new positions needed for this request.*FACTORS  
ASSOCIATED WITH  
THE REQUEST

Mark "X" for all that apply:

- |                                     |   |
|-------------------------------------|---|
| <input type="checkbox"/>            | Change in cost of providing current services to existing program audience |
| <input checked="" type="checkbox"/> | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>            | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>            | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>            | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>            | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>            | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>            | IT Technology/Security related  |
| <input type="checkbox"/>            | Consulted DTO during development  |
| <input type="checkbox"/>            | Related to a Non-Recurring request – If so, Priority #                    |

STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

- |                                     |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Education, Training, and Human Development     |
| <input type="checkbox"/>            | Healthy and Safe Families                      |
| <input type="checkbox"/>            | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>            | Public Infrastructure and Economic Development |
| <input type="checkbox"/>            | Government and Citizens                        |

AGENCY NAME:

AGENCY CODE:

SECTION:

**FORM B1 – RECURRING OPERATING REQUEST**

AGENCY PRIORITY

14

*Provide the Agency Priority Ranking from the Executive Summary.*

TITLE

Earmarked Budget Authorization for Bureau of Protective Services (BPS)

*Provide a brief, descriptive title for this request.*

AMOUNT

General:

Federal:

Other: \$1,195,000

Total: \$1,195,000

*What is the net change in requested appropriations for FY 2024-25? This amount should correspond to the total for all funding sources on the Executive Summary.*

NEW POSITIONS

*Please provide the total number of new positions needed for this request.*FACTORS  
ASSOCIATED WITH  
THE REQUEST

Mark "X" for all that apply:

- |  |   |
|--|---|
| <input checked="checked" type="checkbox"/> | Change in cost of providing current services to existing program audience |
| <input type="checkbox"/>                   | Change in case load/enrollment under existing program guidelines          |
| <input type="checkbox"/>                   | Non-mandated change in eligibility/enrollment for existing program        |
| <input type="checkbox"/>                   | Non-mandated program change in service levels or areas                    |
| <input type="checkbox"/>                   | Proposed establishment of a new program or initiative                     |
| <input type="checkbox"/>                   | Loss of federal or other external financial support for existing program  |
| <input type="checkbox"/>                   | Exhaustion of fund balances previously used to support program            |
| <input type="checkbox"/>                   | IT Technology/Security related  |
| <input type="checkbox"/>                   | Consulted DTO during development  |
| <input type="checkbox"/>                   | Related to a Non-Recurring request – If so, Priority #                    |

STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

- |  |  |
|--|--|
| <input type="checkbox"/>                   | Education, Training, and Human Development     |
| <input type="checkbox"/>                   | Healthy and Safe Families                      |
| <input checked="checked" type="checkbox"/> | Maintaining Safety, Integrity, and Security    |
| <input type="checkbox"/>                   | Public Infrastructure and Economic Development |
| <input type="checkbox"/>                   | Government and Citizens                        |

AGENCY NAME:	Department of Public Safety		
AGENCY CODE:	K050	SECTION:	63

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

AGENCY PRIORITY:	15
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*Provide the Agency Priority Ranking from the Executive Summary.*

TITLE:	DPS Weapon Transition
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*Provide a brief, descriptive title for this request.*

AMOUNT:	General: \$1,502,310.88 Federal: Other: Total: \$1,502,310.88
---------	--

*What is the net change in requested appropriations for FY25/26? This amount should correspond to the total for all funding sources on the Executive Summary.*

NEW POSITIONS:	0
----------------	---

*Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input checked="" type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	



AGENCY NAME:

AGENCY CODE:

SECTION:

**FORM B2 – NON-RECURRING OPERATING REQUEST****AGENCY PRIORITY**

16

*Provide the Agency Priority Ranking from the Executive Summary.***TITLE****Agency Network Equipment Refresh and Replacements Statewide***Provide a brief, descriptive title for this request.***AMOUNT****\$499,000***What is the net change in requested appropriations for FY 2024-25? This amount should correspond to the total for all funding sources on the Executive Summary.***FACTORS  
ASSOCIATED WITH  
THE REQUEST****Mark "X" for all that apply:**

- ☒ Change in cost of providing current services to existing program audience
- ☒ Change in case load/enrollment under existing program guidelines
- ☐ Non-mandated change in eligibility/enrollment for existing program
- ☐ Non-mandated program change in service levels or areas
- ☐ Proposed establishment of a new program or initiative
- ☐ Loss of federal or other external financial support for existing program
- ☐ Exhaustion of fund balances previously used to support program
- ☒ IT Technology/Security related
- ☒ Consulted DTO during development
- ☐ Request for Non-Recurring Appropriations
- ☐ Request for Federal/Other Authorization to spend existing funding
- ☐ Related to a Recurring request – If so, Priority #

**STATEWIDE  
ENTERPRISE  
STRATEGIC  
OBJECTIVES****Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**

- ☐ Education, Training, and Human Development
- ☐ Healthy and Safe Families
- ☒ Maintaining Safety, Integrity, and Security
- ☐ Public Infrastructure and Economic Development
- ☒ Government and Citizens

**ACCOUNTABILITY  
OF FUNDS**

This request is to provide the refresh/replacement of aged network equipment per State Requirements to maintain operations and security across the State for network connectivity for SCDPS staff in over forty locations. Secure and efficient operations require updated network circuits to provide service for increasing through-put from Body Cameras, electronic submission of forms, data collection, and interfaces to State systems.

*What specific objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*



**south carolina**  
**DEPARTMENT of PUBLIC SAFETY**  
 PROTECT. EDUCATE. SERVE.

# Total Authorizations	1529.00
# Funded FTE Filled	1335.00
% Authorized Fill Rate	87.31%

**Authorized FTE's by Source of Funds**

	State	Federal	Other	Total
Filled Positions	1103.75	74.88	156.37	1335.00
Vacant Positions	119.05	9.12	65.83	194.00

**FTE Position Count**

Org Unit	LEO		CIVILIAN		# Authorized Positions
	Filled	Vacant	Filled	Vacant	
Director	2		2		4
Highway Patrol	788	120	124	38	1070
State Transport Police	115	5	22	6	148
Bureau of Protective Services	86	2	6	1	95
Office of Strategic Services & Planning	6		5	2	13
Office of Human Resources			13	1	14
General Counsel			5	3	8
Communications			6		6
Office of Financial Services			20	4	24
Office of Highway Safety & Justice Programs	10	1	30	3	44
Office of Information Technology	3		31	2	36
Office of Professional Responsibility	5		1		6
Office of Support Services	17	1	38	5	61
# Authorized Positions	1032	129	303	65	1529

\*\*\*Data as of 01/12/2024

### FY24 DPS Carryforward

F Type	Funded Prog		Remaining Balance	
1	0100.000000.000	Administration	554,036.00	
	1000.300000.000	State Transport Police	24,229.34	
	1000.500100.000	Bureau of Protective Services	9,387.64	
	1001.100000.000	Highway Patrol	635,541.58	
	9500.050000.000	Employer Contributions	3,627,847.39	
	0100.000000.000	CarryForward 10010021	450,802.75	
1	<b>Sum:</b>		<b>5,301,844.70</b>	

### FY24 FM07 (YTD) DPS Carryforward

F Type	Funded Prog		Current Budget	YTD Actual Expense	Commitments	Remaining Balance
1	0100.000000.000	Administration	3,067,671.91	475,121.73	0.00	2,592,550.18
	1000.300000.000	State Transport Police	536,605.92	12,162.00	524,443.92	0.00
	1000.500100.000	Bureau of Protective Services	0.00	0.00	0.00	0.00
	1001.100000.000	Highway Patrol	1,507,328.16	882,756.68	624,571.48	0.00
	9500.050000.000	Employer Contributions	190,238.71	190,238.71	0.00	0.00
1	<b>Sum:</b>		<b>5,301,844.70</b>	<b>1,560,279.12</b>	<b>1,149,015.40</b>	<b>2,592,550.18</b>



### FY24 School Resource Officer Carryforward

F Type	Funded Prog		Current Budget	YTD Actual Expense	Remaining Balance
1	1000.801500X000	School Resource Officer	12,018,271.11	336,730.97	11,681,540.14
4	1000.801500X000	School Resource Officer	25,826,410.36	24,472,180.06	1,354,230.30
	<b>Sum:</b>		<b>37,844,681.47</b>	<b>24,808,911.03</b>	<b>13,035,770.44</b>

### FY24 FM07 (YTD) School Resource Officer

F Type	Funded Prog		Current Budget	YTD Actual Expense	Commitments	Remaining Balance
1	1000.801500X000	School Resource Officer	44,784,040.14	9,332,188.57	88,474.98	35,363,376.59
4	1000.801500X000	School Resource Officer	1,354,230.30	306,137.87	0.00	1,048,092.43
	<b>Sum:</b>		<b>46,138,270.44</b>	<b>9,638,326.44</b>	<b>88,474.98</b>	<b>36,411,469.02</b>

**DPS Budget vs. Actual FY23 Final Expenses**

F Type	Funded Prog		Current Budget	YTD Actual Expense	Remaining Balance
1	0100.000000.000	Administration	5,832,324.12	5,832,324.12	0.00
	1000.300000.000	State Transport Police	3,773,422.28	3,773,422.28	0.00
	1000.500100.000	Bureau of Protective Services	4,847,274.73	4,847,274.73	0.00
	1000.700000.000	Hall of Fame	95,000.00	95,000.00	0.00
	1000.800000.000	Office of Highway Safety and Justice Program	659,080.30	659,080.30	0.00
	1000.801000X000	OHSJP Recurring Body Camera Program	2,511,146.16	2,511,146.16	0.00
	1000.801500X000	School Resource Officer	336,730.97	336,730.97	0.00
	1001.100000.000	Highway Patrol	73,352,547.74	73,352,547.74	0.00
	9500.050000.000	Employer Contributions	32,550,424.95	32,550,424.95	0.00
	9803.280000X000	Emergency Equipment NR Supplemental	600,000.00	600,000.00	0.00
	9805.240000X000	STP Weigh Station NR	35,172.88	35,172.88	0.00
	9805.350000X000	OHSJP NR Body Camera Program	4,185,982.54	4,185,982.54	0.00
	9810.490000X000	Governor's Award	30,000.00	30,000.00	0.00
	9806.310000X000	Vehicles NR Supplemental	3,029,560.00	3,029,560.00	0.00
	9806.480000X000	Insurance Reserve NR Supplemental	138,275.71	138,275.71	0.00
	Multi	FY23 One-Time Appropriations	9,282,657.00	9,282,657.00	0.00
1	Sum:		141,259,599.38	141,259,599.38	0.00

F Type	Funded Prog		Current Budget	YTD Actual Expense	Remaining Balance
3	0100.000000.000	Administration	2,835,070.37	1,966,165.64	868,904.73
	1000.300000.000	State Transport Police	5,565,908.00	4,212,780.51	1,353,127.49
	1000.500100.000	Bureau of Protective Services	1,581,904.00	1,418,889.95	163,014.05
	1000.700000.000	Hall of Fame	263,000.00	118,222.06	144,777.94
	1000.800000.000	Office of Highway Safety and Justice Program	1,574,345.00	550,125.95	1,024,219.05
	1001.100000.000	Highway Patrol	27,080,237.18	22,090,204.01	4,990,033.17
	9500.050000.000	Employer Contributions	4,832,639.02	3,108,019.92	1,724,619.10
	9905.961600.000	DPS Supply Warehouse HVAC Project	81,724.87	81,724.87	0.00
	9905.961700.000	Blythwood Chiller Project	81,109.57	81,109.57	0.00
	9906.961300.000	DPS/DMV Boiler Project	226,572.44	226,572.44	0.00
	9906.961400.000	DPS/DMV Freight Elevator Project	9,897.37	9,897.37	0.00
3	Sum:		44,132,407.82	33,863,712.29	10,268,695.53

F Type	Funded Prog		Current Budget	YTD Actual Expense	Remaining Balance
4	1000.801500X000	School Resource Officer	24,472,180.06	24,472,180.06	0.00
	1001.100000.000	Highway Patrol	5,110,550.81	3,761,234.98	1,349,315.83
	9500.050000.000	Employer Contributions	586,335.19	586,335.19	0.00
4	Sum:		30,169,066.06	28,819,750.23	1,349,315.83

F Type	Funded Prog		Current Budget	YTD Actual Expense	Remaining Balance
5	1000.300000.000	State Transport Police	5,846,927.34	5,431,550.04	415,377.30
	1000.800000.000	Office of Highway Safety and Justice Program	19,953,792.66	14,965,101.12	4,988,691.54
	9500.050000.000	Employer Contributions	1,938,078.00	1,936,384.23	1,693.77
5	Sum:		27,738,798.00	22,333,035.39	5,405,762.61

			243,299,871.26	226,276,097.29	17,023,773.97
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